



OBRA: ADEQUAÇÃO DO SISTEMA DE ABASTECIMENTO DE ÁGUA DO 10º SETOR DE BELÉM
CRONOGRAMA FÍSICO-FINANCEIRO

ITENS		PRAZO DE EXECUÇÃO (MESES)																		CUSTO(R\$)
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
01	ADMINISTRAÇÃO LOCAL	2,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	2,00%	6,00%
		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
02	MOBILIZAÇÃO E DESMOBILIZAÇÃO	50,00%																	50,00%	#REF!
		#REF!																	#REF!	#REF!
03	INSTALAÇÃO DO CANTEIRO DE OBRAS	100,00%																		#REF!
		#REF!																		#REF!
04	PROJETO EXECUTIVO	40,00%	40,00%	20,00%																#REF!
		#REF!	#REF!	#REF!																#REF!
05	CENTRO DE RESERVAÇÃO E TRATAMENTO	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	6,25%	#REF!	
		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
06	POÇO PRODUTOR 7 - CAPTAÇÃO PROJETADA	10,00%	10,00%	10,00%	20,00%	20,00%	10,00%	10,00%	10,00%											#REF!
		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!										#REF!
07	POÇO PRODUTOR 8 - CAPTAÇÃO PROJETADA	10,00%	10,00%	10,00%	20,00%	20,00%	10,00%	10,00%	10,00%											#REF!
		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!										#REF!
08	INTERLIGAÇÃO COM A ETA													15,00%	20,00%	20,00%	20,00%	20,00%	5,00%	#REF!
														#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
09	CASA DE QUÍMICA													20,00%	20,00%	20,00%	20,00%	20,00%		#REF!
														#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
10	CASA DE CLORAÇÃO													25,00%	25,00%	25,00%	25,00%			#REF!
														#REF!	#REF!	#REF!	#REF!			#REF!
11	ESTAÇÃO ELEVATÓRIA DE ÁGUA PRÉ TRATADA						10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%					#REF!
							#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				#REF!
12	TANQUE DE CONTATO			10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%								#REF!
				#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!							#REF!
13	ETA COMPACTA			10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%								#REF!
				#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!							#REF!
14	LEITO DE SECAGEM													25,00%	25,00%	25,00%	25,00%			#REF!
														#REF!	#REF!	#REF!	#REF!			#REF!

